

ANNUAL REPORT 2014-2015



...is the heart of Meridians integrative approach to healthcare.

DEAR FRIENDS OF MERIDIAN,

Rather than look to "happiness" as a destination, we are taking a look within. If you are not happy, you are not healthy. Meridian Health Services recognizes that health and happiness are so important in one's life. As we see the shift in primary medicine to include behavioral health, Meridian continues to focus on what we have always known...happiness within will make for a stronger, healthier person and community.

Our integrative approach to medicine, bringing together physical, mental, and social well-being, is bringing a new face to healthcare.

Meridian continues to grow as we follow our mission of developing healthier communities through "whole-person" health. This year, we partnered with Riley Physicians at IU Health to open Meridian Health Pediatrics, the largest pediatric practice in East Central Indiana. Our integrated healthcare model is promising more time, attention, access, resources and success to patients for a broader approach to healing and happiness.

Meridian has an exciting future ahead of it, and we thank you for your support!

Hauh & Mil Hank A. Milius

President/CEO

gl Pant **Board Chairman**











Meridian Health Pediatrician, Dr. Bianca Maya and Nurse Practitioner, Amy Kinder-Orr



Meridian Health Pediatrician, Dr. Michael Burt



Meridian Pediatric Rehab offering mobility to those with disabilities

MERIDIAN HEALTH PEDIATRICS

- Children's Medical Care
- Prime-Time Pediatrics
- Pediatric Rehab
- Child Psychiatry

In collaboration with

Riley Physicians at IU Health





INTRODUCING MERIDIAN HEALTH PEDIATRICS...

In 2014, Meridian's commitment to "whole-person" health integrated physical, mental and social health for young patients to create a medical home for children. Meridian Health Pediatrics is a collaboration between Riley Physicians at IU Health and Meridian Health Services. This partnership brings together some of the best trained and certified experts in the area.

In one place, children now have a destination for health and well-being that includes medical care, behavioral and human services, rehabilitation, and urgent care. Children facing special challenges and in need of physical, occupational and speech therapists can be seen by our Meridian Pediatric Rehab team.

Meridian Prime-Time Pediatrics offers the only pediatric urgent care clinic in the area and also offers integration with the child's primary care physician.



NATIONAL ASSOCIATION OF DEVELOPMENTAL DISABILITIES ACCREDITATION

In 2015, Meridian's Connxxions program was surveyed by the National Association for the Dually Diagnosed (NADD) using 18 standards of best practices for persons with Intellectual Disabilities (ID) combined with mental health challenges. The program achieved the highest 3 year accreditation possible.

The Connxxions program is the first outpatient program in North America to achieve this accreditation. It is also one of only 4 programs that have been recognized and nationally accredited for serving people with a dual diagnosis. Meridian has Connxxions teams, comprised of over 120 employees, throughout the state offering treatment and crisis care for families and individuals.





PATIENT CENTERED MEDICAL HOME

Meridian Health Services was also honored to have our MeridianMD - Muncie and Rushville locations recognized as Patient Centered Medical Homes (PCMH) by the National Committee for Quality Assurance, an accrediting organization that works to improve healthcare quality.

With a PCMH, patients receive evidence-based care with a clinical Meridian team. The team is familiar with health history, has access to the most current health information and will create a comprehensive treatment plan. This format provides patients a true "medical home" where treatments, medications, doctors and clinicians are coordinated seamlessly to address the full spectrum of health.

NEW COMMUNITIES

As Meridian Health Services looks toward furthering our integrated healthcare system, we are growing our reach to help new communities.

We opened a new office in Connersville and now offer services in 39 Indiana counties. Meridian has a broad reach of providing help to patients through mobile staff in each community who provide care at home or in the school. Meridian has a total of 38 facilities with 20 clinics in 10 cities. We look forward to helping build a stronger, happier foundation of healthcare in these communities.



NEW MEDICAL SERVICES

In addition to new locations, we are also expanding our medical services. This past year we have nearly doubled our medical providers. We added 19 new doctors and nurse practitioners in the areas of:

- Pediatrics
- Obstetrics & Gynecology
- Internal Medicine
- Family Practice
- Child/Adolescent Psychiatry
- Adult Psychiatry





WALNUT COMMONS

On July 14th, 2015, Meridian, Daveri Development and the City of Muncie celebrated the ribbon cutting of Walnut Commons, a 44-unit permanent supportive housing complex built in hopes of offering a solution to homelessness in the Delaware County community.

More than 300 community members and leaders attended the Open House, taking part in building tours, meeting residents, and welcoming it into downtown Muncie. The Walnut Commons housing project is a perfect example of Meridian's "whole-person" health concept offering care for physical, mental and social health. Meridian is a key resource to residents as we have offices located within the building for medical and behavioral care to help tenants become healthy and strong to live on their own.







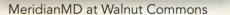


MeridianMD

Growing primary medical care within our organization has been integral. We opened two new MeridianMD offices in Richmond and Walnut Commons. Having primary medical care on-site, MeridianMD provides convenience and is vital to Walnut Commons residents becoming healthy and independent as well as being open to the surrounding community.

As patient's needs were growing in our Richmond offices, we knew medical care was a critical element in health and happiness. We expanded to a new location for new primary medical care services, as well as our children and family programs. Offering primary medical care integrated with behavioral health, MeridianMD provides the best possible outcome for patients.







MeridianMD Richmond



Meridian served

27,600 PATIENTS

in

39 COUNTIES

providing

649,492

outpatient visits in

38 FACILITIES

with

20 CLINICS



Meridian provided care to

4,449 INDIVIDUALS

who were unable to pay for services which totaled

\$5 MILLION

in charity care and over

\$38.5 MILLION

in community benefit.



to bring services to students.

OVER 13,527 CHILDREN

received services from Meridian.

\$99.2 MILLION

in revenue was generated during fiscal year 2014-15.

OVER \$45.5 MILLION

was dedicated to our

971

2014-2015 BOARD OF DIRECTORS



From left to right: Chris Bowles, Chris Fancher, David Gobble Terry Whitt Bailey, Wayne Shaffer, Hank Milius (President/CEO), Brian Ring, Mark Hardwick, Al Rent (Board Chairman), Mike Lunsford, Julie Newhouse, Vicki Tague, Steve Smith, Sue Ann Pflum, Erica Graham

MERIDIAN HEALTH SERVICES DEVELOPMENT COUNCIL

Charles Sursa - Chairman Brian Ring Brent Webster Wayne Shaffer David Gobble Vicki Tague Micah Maxwell Ron Fauquher Al Rent Erica Graham Karen Karmolinski

Wil Davis

MERIDIAN HEALTH SERVICES INVESTMENT COMMITTEE

Brian Ring - Chairman Terri Matchett Mike Lunsford Steve Smith Chris Fancher Wil Davis John Littler

FINANCIAL REPORT

[July 1, 2014 to June 30, 2015]

REVENUE GENERATED FROM SERVING
OVER 27,600 CLIENTS: \$99,240,000

Patient charges \$82,330,000

Patient charges \$82,330,000
Federal, state and local government \$12,760,000
Investment earnings \$80,000
Other sources \$4,070,000

WE DID NOT RECEIVE FULL PAYMENT FROM:

Those unwilling or unable to pay (\$15,720,000)
Other contractual agreements (\$22,580,000)
TOTAL FUNDS AVAILABLE \$60,940,000

WE APPLIED OUR FUNDS TO:

Pay 971 employees \$37,470,000
Provide employee benefits \$8,020,000
Purchase services and supplies \$3,870,000
Facilities, operating costs and the provision for future services \$11,540,000
Pay principle and interest on debt \$40,000
TOTAL FUNDS APPLIED \$60,940,000





LOCATIONS

Meridian Health Services

Muncie - Main Office

240 N. Tillotson Avenue Muncie, IN 47304 Phone: 765.288.1928

Muncie - Annex

130 N. Tillotson Avenue Muncie, IN 47304 Phone: 765.254.5356

Richmond - Children

2300 Chester Boulevard Richmond, IN 47374 Phone: 765.983.2220 MeridianMD

Phone: 765.939,2395

Richmond - Adults

630 E. Main Street Richmond, IN 47374 Phone: 765.935.5390

New Castle

930 N. 14th Street New Castle, IN 47362 Phone: 765.521.2450

Portland

931 W. Water Street Portland, IN 47371 Phone: 260.726.9348

Winchester

730 W. Washington Street Winchester, IN 47394 Phone: 765.584.7820

Rushville

509 Conrad Harcourt Way Rushville, IN 46173 Phone: 765.932.3699

Merrillville

8000 Utah Street Merrillville, IN 46410 Phone: 219.942.0431

Mishawaka

1818 Went Avenue Mishawaka, IN 46545 Phone: 574.254.0229

Connersville

707 W. 3rd Street Connersville, IN 47331 Phone: 765.827.1164

Indianapolis

2506 Willowbrook Parkway Indianapolis, IN 46205 Phone: 317.803.2270

MeridianMD

110 N. Tillotson Avenue Muncie, IN 47304 Phone: 765.288.8770

MeridianMD

at Walnut Commons 110 E. Wysor Street Muncie, IN 47305 Phone: 765.215.1815

Suzanne Gresham Center

Children & family programs Pediatric medical care 3620 W. White River Boulevard Muncie, IN 47304 Phone: 765,288,1928

Meridian Health Pediatrics

Pediatric Rehab Prime-Time Pediatrics 205 N. Tillotson Avenue Muncie, IN 47304 Phone: 765.288.1995

Meridian Senior Health

Behavioral Hospital at IU Ball Memorial Hospital 2401 W. University Avenue Muncie, IN 47303 Phone: 765.747.3281

Meridian Senior Health

Outpatient Assessment Center 100 N. Tillotson Avenue Muncie, IN 47304 Phone: 765.587.0183

Meridian Women's Health

2501 W. Jackson Street Muncie, IN 47303 Phone: 765.286.2000



To learn more about Meridian Health Services or to donate: call 866.306.2647 or visit MeridianHS.org



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