

# at the Heart of COMMUNITY



ANNUAL REPORT 2017-2018



Making a difference means reaching out beyond immediate perimeters. Health and wellness are more than physical—it's "whole person" and whole communities. Meridian reaches out to meet the needs of people, communities and partnerships. It takes "all hands in" to elevate as a whole for the common good.

Expanding, growing, and enhancing services and partnerships, changes lives and communities. In a collaboration with the Alliance for a Healthier Indiana's "Town Hall Road Show," Meridian is helping bring Indiana to a healthier state, lessening substance abuse, tobacco use, obesity and infant mortality. Walking the walk, Meridian also recognizes our own health as an organization with our new Wellness Council initiative for employees of Meridian statewide to live healthy lifestyles at work and home.

Meridian recognizes the importance of togetherness. Community partnerships statewide and joining together locally help achieve whole health for individuals, families and communities.



Hank A. Milius President/CEO, Meridian Health Services



Vicki Tague Chair, Board of Directors Meridian Health Services

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### Surrounding **Communities with Solutions**



# ALL Hands In



#### MeridianMD

Providing primary medical care for families and children that focuses on complete well-being of the body and mind. MeridianMD is a true medical home for patients— doctors, nurses and counselors coordinate all aspects of treatment for "whole-person" health.

### Women's Health

Offering expert Gynecology and Obstetrics care to women in all stages of life.

#### **Pediatric Health**

Addressing the special needs of children, Meridian Health Pediatrics in partnership with IU Health Ball Memorial and Riley Physicians, includes primary care, Prime-Time Urgent Care and Pediatric Rehabilitation.

### Senior Health

Specializing in the care of our aging patients, Meridian's Senior Behavioral Health Hospital and Outpatient Assessment Center integrate multidisciplinary teams of senior health doctors, nurses and social workers to evaluate specific needs, coordinate services and support family involvement.

### MeridianMD - Convenience Care

Collaborating with IU Health-Jay Hospital, MeridianMD Convenience Care is an urgent care walk-in clinic providing same-day treatment for minor illnesses and injuries.



### Suzanne Gresham Center – Children's Programs

Providing comprehensive treatment services for children and families with emotional, psychological and behavioral health needs. Programs include family centered services, intensive family preservation and reunification, home/school based services, counseling and skill building.

#### **Addictions & Recovery**

Serving individuals experiencing substance abuse or addiction with treatment and support through Meridian's Intensive Outpatient Program (IOP), Aftercare and the Addictions & Recovery Centers. Meridian also houses the Maternal Treatment Program (MTP) providing care and support to drug-addicted mothers and their newborns suffering from withdrawal.

#### Connxxions

Focusing on helping individuals with intellectual or developmental disorders (IDD) and mental health challenges, Connxxions provides an array of services including therapy, care coordination, coping skills, psychiatry, medical care and crisis emergency services.

### Home, School and Community Based Programs

Helping people in their daily environment with care, resources, skill building and independence to live healthy lives.



### **Child Advocacy Center (CAC)**

Helping kids and families who are victims of abuse find relief, counseling, justice and closure. The CAC is nationally accredited by the National Children's Alliance and is a caring and healing environment that works with a multi-disciplinary team.

#### FosterHope

Specializing in foster care for Indiana children in need of emotional or mental health supports.

#### **HIV Care**

Coordinating comprehensive specialized case management that assists those living with HIV in obtaining access to health and social services for optimal well-being.

### **Residential & Independent Living**

Helping people with mental health challenges find dignity, self-worth and independence through counseling, jobs and a place to call home.

#### **Care Coordination**

Assisting families in navigating the healthcare system by connecting them to specific resources to get them the quality care they need.

### A Community of Doctors

Meridian's team of specialists, including primary medical care physicians, nurse practitioners, and psychiatrists work together to integrate care for the body and mind, resulting in a personalized, higher quality of care approach for each individual patient. This "whole-person" health philosophy is the foundation for the wide spectrum of services for patients of all ages and conditions. Meridian physicians provide expertise in Primary Medical Care, Women's Health, Pediatrics, Senior Health and Psychiatry.

### **Achieving Total Well-Being**

Behavioral health is the cornerstone of "whole-person" health. Meridian has over 45 years experience in helping people cope and prosper, giving them the tools and resources to become stronger and healthier. Integrated treatment for physical, mental and social health is key in achieving total well-being.

### **Meeting the Needs**

Meridian understands that social health and human services like independent living support, job skills training, foster care for special needs children, and counseling/support services for victims of child abuse, help individuals and families in need help themselves lead safer, healthier, more independent lives. Helping people function in their daily environment and connecting them to resources when needed are key to healthier lives and communities.



### COLLABORATING FOR HEALTHIER COMMUNITIES



### **MAKING A DIFFERENCE STATEWIDE**

Alliance for a Healthier Indiana's "Town Hall Road Show," a statewide initiative to raise awareness of Indiana's poor health rankings, made stops throughout Indiana. Meridian Health Services was a key partner and sponsor of several discussions specifically in Meridian's larger regions. Four key topics of focus included tobacco use, infant mortality, opioid abuse, and obesity. The Alliance is comprised of healthcare professionals, advocates and community and business leaders committed to making Indiana a healthier place

STATE

- of our -HEALTH

to live and work.

### **HEALTHY LIFESTYLE CENTER**

### HEALTHY LIFESTYLES, HEALTHY LIVES

Meridian, together with IU School of Medicine-Muncie, IU Health-Ball Memorial Hospital Foundation and grant support from Ball Brothers Foundation, collaborated with the College of Health at Ball State University to create a community-based Healthy Lifestyle Center (HLC) for Delaware County. The first of its kind, selected to be housed at MeridianMD, the HLC offers patients free of charge access to additional experts and clinicians who help people on their journey to better health. Included are diet/nutrition, exercise, mental well-being, audiology, and other healthy lifestyle behaviors to improve personal health which results in improved health outcomes of the population of Delaware County.



### WELLNESS FROM THE INSIDE OUT

Encouraging our community and patients to be healthy also means our employees should be too. Because employees are one of Meridian's greatest assets, we developed a Wellness Council that would help staff with healthy lifestyles at work and home. Representation from each Meridian region aids in building corporate unity. Our mission of health and well-being enables staff to participate in various wellness activities, health screenings, nutrition and diet education, competitions, walk/run clubs and more.



MENTAL

## FIRST NATIONAL SPIRIT OF MERIDIAN AWARD

Former U. S. Congressman, Patrick Kennedy was the guest of honor at an event hosted by Meridian Health Services in Indianapolis. Professional healthcare providers and advocates embraced Kennedy's vision for a better overall understanding of mental health issues and the connection between the medical and social avenues in healthcare. Coinciding with Meridian's mission of "whole-person" health and well-being, Kennedy's passion for breaking the barriers and stigma of mental health issues in this country have made significant headway on a national level. Meridian's President and CEO, Hank Milius, honored Kennedy with the first National Spirit of Meridian Award.

### HEALTHY LEARNING ENVIRONMENTS

Currently in 280 schools throughout Indiana, Meridian provides behavioral intervention training working directly with campuses to help minimize issues before they arise. Training addresses students' social and emotional needs before disruptive behavior becomes a crisis within classrooms. This integrated approach in schools facilitates a more productive learning environment for both teachers and students.





### POSITIVE MINDS, POSITIVE CHOICES

Meridian collaborated with Rushville Community Schools and hosted convocations featuring Rupert Boneham, of television's Survivor, to speak with students. Boneham's message of self-empowerment and the importance of making good choices in life—along with the Survivor theme, created the opportunity to provide positive reinforcement to students.

### **EXPANDING INPATIENT PSYCHIATRY**

Meridian continues to expand and integrate behavioral health initiatives and partnerships. Answering a need in the Lafayette community, Meridian partnered with North Central Health Services at River Bend Hospital for inpatient psychiatric health. Meridian also opened an outpatient clinic specialized for its Connxxions program serving those who have intellectual or developmental disorders and mental health needs.







SOCIAL



### **PATHWAYS TO EMPLOYMENT**

Meridian, in collaboration with Belden-Richmond, "walks the walk" along with partners Manpower, Ivy Tech and Centerstone by helping potential employees struggling with addiction get on the road to recovery through Meridian's Addictions & Recovery Center. Applicants denied positions because of a failed drug test will be offered the opportunity to participate in a personalized drug rehabilitation program. Successful participation will lead to a job at Belden once the rehabilitation program is completed, along with a commitment to maintaining a substance-free lifestyle. Pathways to Employment is recognized as a successful, first of its kind blueprint program for other companies and organizations to utilize. Pathways to Employment has received national attention from CNN Money, NPR, legislators and local and regional news outlets.





### **KEEPING COMMUNITIES HEALTHY**

FamFest is the largest community outreach family health fair in the region. Meridian's Health Hub is the main attraction of FamFest, offering free health screenings from Meridian's primary care offices and other local healthcare organizations to all ages from pediatrics to senior health. Ducky Derby is also part of FamFest, generating funds in support of Meridian's Child Advocacy Center for victims of child abuse.

### CREATING OPPORTUNITIES FOR SPECIAL NEEDS KIDS THROUGH SUMMER FUN

Meridian Pediatric Rehab launched its first Pediatric Rehab Summer Camp for its special needs patients. Modified activities accommodating individual needs while encouraging learning and skill development allowed campers ages 3 to 11 to enjoy days filled with fun and friendships.





### BREAKING BARRIERS, FOSTERING COMPASSION

Teens from Muncie Civic Theatre took part in a summer playwriting workshop at Meridian's Suzanne Gresham Center. Providing a "safe space" to openly discuss and address issues teens face in their daily personal and social lives paved the way for a poignant theatre performance written, directed and performed by the teens in their own voice.





### **BOARD OF DIRECTORS**

Front row from L to R: Dr. Chris Bowles, Vicki Tague, Dr. Terry Whitt Bailey, Dr. Nancy Green, Hank Milius (President and CEO) Back row from L to R: Chris Fancher, Erica Graham, Wayne Shaffer, Mark Hardwick, Steve Smith, Mike Lunsford, Julie Newhouse

### **DEVELOPMENTAL COUNCIL**

Karen Karmolinski - Chair **Brent Webster** Wayne Shaffer Vicki Tague Dr. David Gobble Sue Ann Pflum Julie Newhouse Dr. Terry Whitt Bailey Frica Graham Wil Davis Dr. George Branam Lori Luther Chris Fancher Steve Smith Dr. Scott Taylor Melissa Daniels

### **INVESTMENT COMMITTEE**

Chris Fancher - Chair Vicki Tague Steve Smith John Coldren Brian Ring John Littler Rick Kelly Michael Galliher



Meridian provided care to **3,657 INDIVIDUALS** who were **UNABLE TO PAY** 





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with

24 CLINICS.

\$137.5 million

in revenue was generated

during fiscal year 2017-18.





Meridian has partnered with **280 SCHOOLS** to bring services to students.







\$61.6 million was dedicated to our 1,121 EMPLOYEES' salaries & benefits.



### **FINANCIAL REPORT**

July 1, 2017 to June 30, 2018

### Revenue generated from serving nearly 36,000 patients

Patient charges Federal, state and local government Investment earnings Other sources

### We did not receive full payment from:

Those unwilling or unable to pay Other contractual agreements

### TOTAL FUNDS AVAILABLE

### We applied our funds to:

Wages, Benefits, and Contractual payments for 1,121 employees Purchase services and supplies Facilities, operating costs and the provision for future services

### \$137,470,000

\$111,640,000 \$17,730,000 \$400,000 \$7,700,000

(\$18,270,000) (\$37,060,000)

### \$82,140,000

\$61,610,000 \$6,050,000 \$14,480,000

### TOTAL FUNDS APPLIED

### \$82,140,000



Physical. Mental. Social Well-Being.

### LOCATIONS

MUNCIE (MAIN OFFICE) Meridian Health Services 240 N. Tillotson Ave. Muncie, IN 47304 Phone: 765.288.1928

Suzanne Gresham Center Children and Family Programs 3620 W. White River Blvd. Muncie, IN 47304 Phone: 765.288.1928

MeridianMD Primary Medical Care 100 N. Tillotson Ave. Muncie, IN 47304 Phone: 765.288.8770

MeridianMD Walnut Commons 110 E. Wysor St. Muncie, IN 47305 Phone: 765.216.1815

Meridian Health Pediatrics 205 N. Tillotson Ave. Muncie, IN 47304 Phone: 765.288.1995 -Prime-Time Pediatrics 765.281.4599 -Pediatric Rehab 765.254.9717

Meridian Senior Health Behavioral Hospital at IU Health-BMH 2401 W. University Ave. Muncie, IN 47303 Phone: 765.747.3281

Meridian Senior Health Outpatient Assessment Center 100 N. Tillotson Ave. Muncie, IN 47304 Phone: 765.587.0183

Meridian Women's Health 100 N. Tillotson Ave. Muncie, IN 47304 Phone: 765.286.2000 ANDERSON Meridian Health Services 2010 Brentwood Dr. Anderson, IN 46011 Phone: 765.393.0063

CONNERSVILLE Meridian Health Services 707 W. 3rd St. Connersville, IN 47331 Phone: 765.827.1164

DUNKIRK MeridianMD in collaboration with IU Health-Jay 1150 S. Main St. Dunkirk, IN 47336 Phone: 765.768.6065

FORT WAYNE Meridian Health Services 2200 Lake Ave. STE 225 Fort Wayne, IN 46805 Phone: 260.436.0932

INDIANAPOLIS Meridian Health Services 2506 Willowbrook Pkwy. Indianapolis, IN 46205 Phone: 317.803.2270

KOKOMO Meridian Health Services 424 E. Southway Blvd. Kokomo, IN 46902 Phone: 886.306.2647

LAFAYETTE Meridian Health Services 1500 Salem St. Lafayette, IN 47904 Phone: 765.420.1450

Meridian

**HEALTH** Services

Physical. Mental. Social Well-Being.

Meridian Addictions & Recovery Center 2900 N. River Rd. Lafayette, IN 47906 Phone: 765.464.0400

> To learn more about Meridian Health Services or to donate, call 866.306.2647 or visit www.MeridianHS.org

facebook.com/MeridianHealthServices

MISHAWAKA Meridian Health Services 1818 Went Ave. Mishawaka, IN 46545 Phone: 574.254.0229

NEW CASTLE Meridian Health Services MeridianMD 930 N. 14th St. New Castle, IN 47362 Phone: 765.521.2450

PORTLAND Meridian Health Services 931 W. Water St. Portland, IN 47371 Phone: 260.726.9348

MeridianMD Convenience Care At IU Health-Jay 500 W. Votaw St. Portland, IN 47371 Phone: 260.726.4350 RICHMOND Meridian Health Services - Children

2300 Chester Blvd. Richmond, IN 47374 Phone: 765.983.2220 -MeridianMD 765.939.2395

Meridian Health Services - Adults 630 E. Main St. Richmond, IN 47374 Phone: 765.935.5390

Meridian Addictions and Recovery Center 416 Grove Rd. Richmond, IN 47374 Phone: 765.373.8704

RUSHVILLE Meridian Health Services 509 Conrad Harcourt Way Rushville, IN 46173 Phone: 765.932.3699

WINCHESTER Meridian Health Services 730 W. Washington St. Winchester, IN 47394 Phone: 765.584.7820