



WHAT IS INTEGRATED HEALTHCARE?
THREE PRIMARY HEALTH FOCUSES:
PHYSICAL, MENTAL & SOCIAL WELL-BEING.

Meridian Health Services Board Members

Al Rent
Brent Webster - Chairman
Hank Milius - President/CEO
David Gobble
Doug Loy
Terry Whitt Bailey
Brian Ring
Wayne Shaffer
Steve Smith
Sue Ann Pflum
John Bowles



Meridian served
15,600 PATIENTS
in
26 COUNTIES
providing
438,226
outpatient visits in
28 FACILITIES
with a
96% SATISFACTION
rate of service.

Meridian provided care to
4,988 INDIVIDUALS
who were unable to pay for
services which totaled
\$5.1 MILLION
IN CHARITY CARE
and over
\$21 MILLION IN
COMMUNITY
INVESTMENT.

(includes charity, uncompensated care, education, and outreach)



MERIDIAN
[noun]:

1. The point of highest development,
the peak, or center balance.

PHYSICAL HEALTH

MeridianMD:

MeridianMD specializes in primary medical care for families and children, providing a true medical home. Here, doctors, nurses and counselors coordinate treatments and medications seamlessly to achieve genuine "whole person" health.

Gero-Psychiatric Services:

We help seniors with sudden, debilitating emotional or behavioral issues... get immediate expert care in a hospital setting. A service team of psychiatrists, nurses and social workers reestablish normalcy and independence.

HIV:

We help those in need find treatments, resources and care...so they can truly live.

MENTAL HEALTH

Suzanne Gresham Center:

We offer many programs and collaborate with community resources to keep families together and thriving in the face of incredible challenges such as abuse, neglect, addictions and behavioral issues.

Home and School Based Programs:

We help kids struggling in school who require additional help...find answers so they can find their way.

Addictions Therapy:

We help our neighbors battling addictions...find answers and freedom.

Therapy and Counseling:

We provide therapeutic care from ADHD to depression...with licensed experts filled with empathy.

Connxxions:

We help those with both intellectual disabilities and mental health issues... find better ways to cope, helping families find more peace.

SOCIAL HEALTH

FosterHope:

We help special kids in need of special homes....find special parents.

Residential and Independent Living:

We help our neighbors born with mental challenges... find dignity, self-worth and independence through counseling, jobs and a place to call their own.

Supported Employment:

We help individuals shift from a dependence on state and federal assistance...to job independence...at the same time helping local employers build their teams with qualified and motivated workers.

Child Advocacy Center:

We help kids and families who are the victims of abuse... find relief, counseling, justice and closure.





Dear friends of Meridian,

A picture can speak a thousand words and a picture with color can convey even more. As colors work together to enrich life, healthcare treatment requires an integrated approach to optimize your health.

Physical. Mental. Social Well-Being. This isn't just our tagline. It is our mission of providing whole person health to our patients.

Our comprehensive approach to healthcare offers a spectrum of care including medical care, behavioral health and social services.

Meridian is reinventing traditional healthcare to help people on their journey to a more healthy and enriching life. Caring for the health needs of the whole person is how we help create healthier communities.

Thank you for your support!

A handwritten signature in black ink, reading "Brent K. Webster".

Brent K. Webster
Board Chairman

A handwritten signature in black ink, reading "Hank A. Milius".

Hank A. Milius
President/CEO

Financial Report

[July 1, 2012 to June 30, 2013]

Revenue generated from serving over 15,600 clients:

	\$75,070,000
Patient charges	\$60,870,000
Federal, state and local government	\$10,580,000
Investment earnings	\$210,000
Other sources	\$3,410,000

We did not receive full payment from:

Those unwilling or unable to pay	(\$13,880,000)
Other contractual agreements	(\$16,160,000)

TOTAL FUNDS AVAILABLE **\$45,030,000**

We applied our funds to:

Pay 751 employees	\$26,080,000
Provide employee benefits	\$6,060,000
Purchase services and supplies	\$4,790,000
Facilities, operating costs and the provision for future services	\$8,100,000

TOTAL FUNDS APPLIED **\$45,030,000**

OVER 180 SCHOOLS

have partnered with Meridian to bring services to students.

OVER 6,000 CHILDREN

received services from Meridian.

\$75 MILLION revenue was generated during fiscal year 2012-13.

OVER \$32 MILLION

was dedicated to our **751** employees' salaries and benefits.